

**PALM BEACH PUBLIC SCHOOL
MODERNIZATION PROJECT
PROJECT #0421-8221**

HISTORY:

01/16/02 Board Report 13D-1 for negotiated Architectural Consultant Agreement with Song & Associates in the amount of \$701,040.00

06/30/04 Notice-to-Proceed

317 Original Contract Days

05/13/05 Original Substantial Completion

06/13/05 Original Final Completion

174 Extensions to Date

30 Extension this Item

12/02/05 Adjusted Substantial Completion

01/01/06 Adjusted Final Completion

CO #	Board Item	Board Date	Dollar Amount	# Days	Additional Services	Errors Omissions	Cause Code	Construction Change Directive (CCD) Change Order Proposal Request (COPR)
	Item #6	06/21/04	0.00		15,840.00		Z	Additional Architectural Services to provide additional design services for the re-design of the building pile foundations to a floor slab system.
	12B-1	06/25/04	0.00		40,525.00		Z	Additional Architectural Services (Item #2) to provide additional design work associated with multiple design alternative concepts required by the Town of Palm Beach.
	12B-1	06/25/04	0.00		150,000.00		Z	Additional Architectural Services (Item #1) to provide additional design work associated with re-design of the Phase I schematics, additional structural analysis and design and additional Construction Administration.
	Item #1	08/23/04			102,382.00		U	Additional Architectural Services - Provide additional design services for the design of the new building to replace the existing Administration Building, which was to be renovated.
	Item #1	09/20/04			80,425.00		U	Additional Architectural Services for the design of the new building to replace the existing Administration Building.
1	Item #2	09/20/04	1,098,744.00				U	COPR #1a - Demolition of the existing Building No. 1, remove the existing foundations, import clean fill and construct a new 8,530 square foot building.
1	Item #2	09/20/04		174			U	COPR #1a - Revise the Substantial Completion date from a Substantial Completion date of May 13, 2005 to November 3, 2005.
2	PM5	07/20/05		30			S	COPR #1 - Extend the date of substantial completion date by an additional thirty (30) calendar days.
		TOTALS	1,098,744.00	204	389,172.00	0.00		
		ORIG SUM	12,327,246.00		701,040.00			
		REV SUM	13,425,990.00		1,090,212.00			
		% CO'S	8.91%		55.51%	0.00%		

CODE LEGEND	DOLLAR AMOUNT	CODE %	CODE LEGEND	DOLLAR AMOUNT	CODE %
A = Architect Suggested	\$0.00	0.00%	M = Mandatory	\$0.00	0.00%
C = Contractor Suggested	\$0.00	0.00%	P = Principal Requested	\$0.00	0.00%
D = Design Omission	\$0.00	0.00%	S = School District Requested	\$0.00	0.00%
E = Design Error	\$0.00	0.00%	U = Unforeseen Conditions	\$1,098,744.00	8.91%
L = Liquidated Damages	\$0.00	0.00%	Z = Outside Agency	\$0.00	0.00%

**PM5
PALM BEACH PUBLIC SCHOOL
MODERNIZATION PROJECT
PROJECT #0421-8221
DEPARTMENT OF PROGRAM MANAGEMENT**

Cost Category	Budget Amount
Contractor Base	\$ 12,327,246.00
Change Orders to Date	\$ 1,098,744.00
Change Order (this item)	\$ 0.00
Adjusted Purchase Order	\$ 13,425,990.00

FINANCIAL IMPACT

The financial impact to the Project's Budget is \$0.00.
